



Capital Planning Committee

Capital Budget for FY2022 (July 1, 2021 – June 30, 2022)
5-Year Plan for FY2022 – FY2026

Date: Thursday, October 29, 2020

Time: 5-7pm

Location: Remote meeting

WebEx, 5pm

Meeting number (access code): 133 228 9680

Meeting password: tGFnpKWQ962

Join meeting

<<https://hilltopsecurities.webex.com/hilltopsecurities/j.php?MTID=m69f1988e1808c34e92c04eca2c9aa740>>

Tap to join from a mobile device (attendees only)

+1-469-210-7159,,1332289680## <tel:%2B1-469-210-7159,,*01*1332289680%23%23*01*> United States Toll (Dallas)

Join by phone

+1-469-210-7159 United States Toll (Dallas)

Global call-in numbers

<<https://hilltopsecurities.webex.com/hilltopsecurities/globalcallin.php?MTID=m4914e2c12501c362e59cc6bb1b27b5d9>>

Zoom, at the close of Hilltop Securities presentation

Register in advance for this meeting:

<https://town-arlington-ma-us.zoom.us/meeting/register/tJYvfuiqrj4tHNXZD2y7iEciPOxa4-ISVr86>

After registering, you will receive a confirmation email containing information about joining the meeting.

Agenda

1. Approval of Minutes (5 mins)
2. Peter Frazier of Hilltop Securities (financial advisor) on the bond issuance process (30 mins)
3. Briefing on DPW Yard additional appropriation & borrowing status (5 mins)
4. Scheduling of Future Reviews (5 mins)
 - a. Th 11/5:
 - i. Public Works: non Town Yard
 - ii. Inspectional Services
 - iii. Administration: second part
 - b. Th 11/19:
 - i. Administration: final part
 - ii. Any departments not yet covered
 - iii. Any follow-ups
 - iv. CPAC Coordination
 - v. Best Practices
 - c. Th 12/3
 - i. First review of budget
 - ii. Software
 - d. Th 12/17
 - i. Second review of budget
5. Review of Capital Requests
 - a. Finance (30 mins)
 - b. Recreation (30 mins)
 - c. Administration: IT (20 mins)
6. New Business